

LEA 420 - Halifax County Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	3,078,008
002	Central Office Administration	637,957
003	Non-Instructional Support Personnel	387,697
005	School Building Administration	136,287
007	Instructional Support Personnel (Certified)	718,050
009	Non-Contributory Employee Benefits	246,695
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	47,937
013	Career Technical Education - Months of Employment	482,425
014	Career Technical Education - Program Support Funds	37,481
015	School Technology Fund	683
016	Summer Reading Camps	121,113
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	2,046,133
021	Military Differential Pay	-
022	Advanced Teaching Roles	100,000
024	Disadvantaged Student Supplemental Funding	663,490
027	Teacher Assistants	444,208
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	80,184
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	276,015
032	Children with Disabilities	1,712,180
034	Academically or Intellectually Gifted	132,165
037	Restart Schools and Renewal School System	7,160,496
039	School Resource Officers	15,665
042	Child and Family Support Teams (CFST) - Nurses	149,918
043	Child and Family Support Teams - Social Workers and Other	297,334
044	Innovative School District	-
045	Veteran Teacher Bonuses	-
046	Third Grade Read to Achieve Teacher Bonus	13,350
048	Principal and Teacher Performance Bonuses	45,079
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	67,533
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,479,161
061	Classroom Materials/Instructional Supplies/Equipment	74,076
063	Children with Disabilities - Special Funds	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	688,748
073	School Connectivity	18,724
078	Digital Learning Initiative (DLI): Digital Literacy Solution	8,560
085	Early Grade Reading Proficiency	4,250
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	173,000
152	Hurricane Florence Relief - School Nutrition Compensation	-
Total:		\$ 21,544,602